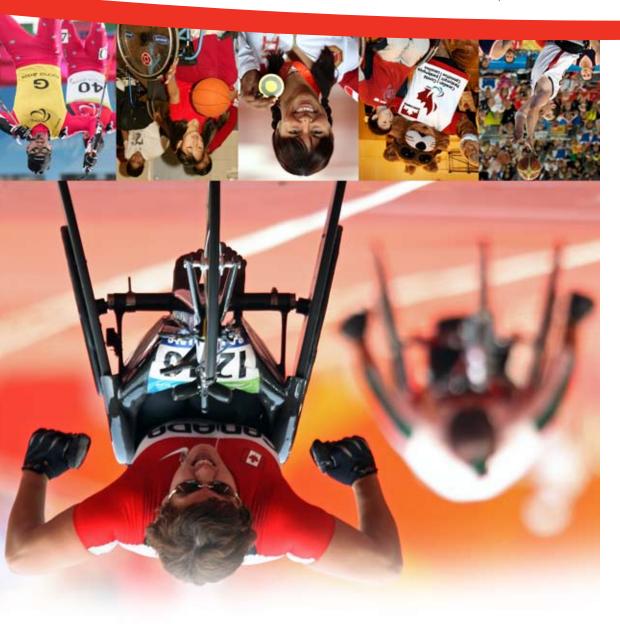




Fax: 604-678-2554 Tel: 604-678-6240 Vancouver, BC V5K 5J5 www.paraiympique.ca 3585 Gravely Street, 7th Floor Vancouver Office www.paralympic.ca

Fax: 613-569-2777 Tel: 613-569-4333 Offawa, Ont. K1P 6A4 85 Albert St., Suite 1401 **CPC National Office**



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Partners

Canadian Paralympic Committee 2008 Highlights

Canadian Paralympic Committee 2008 Highlights

2008 HIGHLIGHTS

PRESIDENT'S MESSAGE

The Paralympic movement in Canada continued to grow and strengthen in 2008. The highlight of 2008 was of course the 143 Canadian athletes who competed at the 2008 Beijing Paralympic Games. Canada placed 7th overall, winning a total of 50 medals. The CPC was pleased to offer an enhanced Friends and Family Program for these Games, as well as hosting numerous Canadian corporate executives in Beijing. There is nothing more magical then experiencing the Paralympic Games firsthand. Congratulations to our athletes and coaches, and our sincere thanks to our mission and professional staff as they made us so proud on the international stage.

A priority for the CPC in 2008 was increased public and media awareness, with the result being the attainment of record levels of awareness. Our 2008 Feel the Rush campaign reached scores of Canadians, encouraging all Canadians with a disability to get involved and dream big. Media awareness increased as a result of a national editorial board tour, and the print media coverage of the 2008 Canadian Paralympic team was greater than ever. Awareness amongst health care professionals was increased with over 900 participants from all 10 provinces in our "Changing Minds, Changing Lives" programs.

The success of the CPC continues to be rooted in the strength of its membership and partnerships. 2008 saw new partnerships forged and existing partnerships strengthened. Existing corporate partners invested a record \$1.6M in sponsorship value in the CPC, while new partners such as WorkSafeBC made future commitments to our organization. Our government relations continued to be strong, as we work with our provincial government partners to address systemic issues in the area of Paralympic sport and athlete development. We were pleased in 2008 to partner with the Province of British Columbia to deliver its inaugural Paralympic Schools Week program.

Strong partnerships and increased awareness are two of the key components of the strong and vibrant Paralympic movement envisioned by the Canadian Paralympic Committee. We will continue to work to ensure that Canadians with a disability have access to an inclusive sport system that allows them to achieve excellence.

With only 15 months until we welcome the world to the 2010 Paralympic Games, the CPC is poised to ensure the long-term viability of both our organization and the Paralympic movement in Canada – to a sustainable future well beyond 2010. In 2008, the CPC secured a 10% share of any operating surplus resulting from the 2010 Winter Games. We continue to work hard to support our members and athletes towards our goal of a "Top 3" finish in 2010. We continue to work in close partnership with VANOC on the delivery of an accessible and world-class Paralympic Games in Vancouver and Whistler. We are only 15 months away from taking our place in history!

I would like to take this opportunity to thank two long standing CPC Board members who left the CPC Board this year, Henry Wohler and Lorette Madore. Their passion and commitment to CPC has helped shape and grow the Paralympic movement in Canada to a new, unprecedented level. Also, thanks to the continued dedication of our volunteers & staff, the passion of our members, and the power of our vision. the years ahead promise to be even better.

Please take a few moments to read this report and celebrate the successes of 2008.

Carla Qualtrough President

FINANCIAL HIGHLIGHTS

CANADIAN PARALYMPIC COMMITTEE

Balance Sheet As at March 31,2008

CURRENT ASSETS	2008	2007
Cash	\$833,729	\$496,587
Investment certificate	\$616,527	\$250,000
Marketable securities (note 4)	\$13,561	\$13,020
Accounts receivable	\$402,411	\$668,565
Inventory	\$31,343	\$31,422
Prepaid expenses		\$1,252
	\$1,897,571	\$1,460,846
CURRENT LIABILITIES		
Accounts payable	\$ 533,317	\$496,424
VANOC advance payment (note 5)	\$ 500,000	\$500,000
, , , ,	\$ 1.033,317	\$ 996,424
UNRESTRICTED NET ASSETS		
Balance-beginning of year	\$ 464,422	\$137,995
Net revenue for the year	\$ 399,832	\$326,427
Balance-end of year	\$ 864,254	\$464,422
•		
Approved on behalf of the Board	\$1.897.571	\$1,460,846

CANADIAN PARALYMPIC COMMITTEE

NET REVENUE FOR THE YEAR

STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR ENDED MARCH 31

REVENUE

Government contributions Sponsorships Community programs	\$1,447,119 \$1,124,767 \$90,021	\$987,961 \$1,369,372 \$35,276
	\$2,661,907	\$2,398,64
EXPENDITURE Communication High performance Leadership Paralympic development Resource development	\$268,002 \$545,801 \$279,014 \$295,584 \$873,674	\$325,908 \$306,687 \$92,094 \$326,141 \$1,021,387
	\$2,262,075	\$2,072,217

\$399,832

\$326,427

"It does mean a lot to me. I think Paralympic sport is still fighting for recognition. To have this award from people who know what they are talking about, I think it gives us even more value." - Chantal Petitclerc: The Canadian Press female athlete of the year for 2008-

2008 Highlights

LEADERSHIP PORTFOLIO

Goal: Enhance CPC's role and scope of influence at the national and international level for the benefit of the Canadian and Paralympic sport systems

Programs

- Canadian Paralympic Congress
- Canadian Paralympic Hall of Fame
- Paralympic Advocacy

2008 Highlights

- IPC Hall of Fame inducted Canadian wheelchair racing icon, Andre Viger
- Secured a CPC Representative on the 2015 Panam & Parapanamerican Games Bid Committee Board of Directors
- Recruited a record of 53 national and 22 international Canadian Paralympic "Advocates", and published 2 newsletters
- Secured a record \$14m in Sport Canada support for Paralympic sport.
- Secured a 10% share of any 2010 Games operating budget surplus

2009 Objectives

- Continue increasing Sport community recognition of Paralympic athlete, coaches
- Continued growth of the Advocacy Program
- Inductions to Canadian Paralympic Hall of Fame

COMMUNICATIONS DIVISION

Goal: Enhance the Canadian public's awareness and recognition of Paralympic athletes and sports

- www.paralympic.ca website
- Media Relations
- Canadian Paralympic Image Bank
- Paralympic Insider e-newsletter
- Paralympic Heroes
- Petro-Canada Paralympic Schools
- "Feel the Rush"

2008 Highlights

- The 2008 Feel the Rush campaign reached 18,092,142 Canadians and a record 7,000+ average monthly unique visitors to the campaign website.
- Paralympic Heroes program engagements more than doubled to 65, a record.
- The average number of unique visitors to the Petro Canada Schools Program website increased by 11% to 29,791, the participating schools doubled to 213, and partnered to launch the inaugural "Paralympic Schools Week" in BC.
- Conducted a cross Canada Editorial Board Tour to engage with key media partners
- Paralympic.ca website's average monthly unique visitors rose to 9,940 (highest visitor during 2009 Summer Beijing Games).

2009 Objectives

- Continued relationship building with Canadian media
- Implement a Games Communications Plan that increases Paralympic brand activation leading up to and at, the 2010 Paralympic Winter Games.
- · Create joint branding initiatives with CPC Members.

HIGH PERFORMANCE DIVISION

Goal: Achieve podium performances at Paralympic games

- Canadian Paralympic Teams
- Event Endorsement
- Own the Podium / Road to Excellence (in partnership)

2008 HIGHLIGHTS

- Canada's team of 143 athletes earning a total of 50 medals (including 19 gold) at the Beijing Paralympic Summer Games to finish 7th overall
- Enhanced Paralympic Team preparation support
- Enhanced Paralympic Team Friends & Family program (website, reception, gifting)
- Increased Own the Podium (OTP) & Road to Excellence (RTE) programs Paralympic sport funding to a record \$7.5m

2009 Objectives

• Top 3 finish at the 2010 Paralympic Winter Games

PARALYMPIC DEVELOPMENT

Goal: An effective Canadian Paralympic sport development system.

Programs

- Changing Minds, Changing Lives
- Paralympic Equipment Fund
- Membership
- Provincial Development Grants
- Community Partnerships
- Provincial/Territorial Government Relations Strategies

2008 Highlights

- "Changing Minds, Changing Lives" reached a record 900+ healthcare professionals.
- "Paralympic Equipment Fund" provided \$30,000 to 11 local winter sport organizations
- Published the "National Para-sport Audit" resource.
- Welcomed 2 new Members (Field Hockey Canada and Canadian Amateur Dance Sport Association), bringing CPC's membership to a record 43 Members.
- Initiated the Provincial/Territorial (P/T) government relations strategy

2009 Objectives

- Full expansion of CMCL program into all 10 provinces
- Establish formal F-P/T work group to enhance Paralympic Sport
- Establish a CPC Taskforce on the issues of coaching, classification and officials.

RESOURCE DEVELOPMENT DIVISION

Goal: Secure and manage human & financial resources for the efficient and effective delivery of the CPC business plan

Programs

- Sponsor Program
- Licensing & Merchandising Program

2008 Highlights

- CPC achieved a record \$1.6m in sponsorship value (cash & budget relief value-in-kind)
- Welcomed WorkSafeBC, BENTALL, Glacier Media, as CPC Program Sponsors
- Achieved a record 55 Paralympic brand activations by CPC sponsors (ads TV, print, electronic media and community relations with, athlete appearances, etc.) resulting in 1.2 million in media equivalencies
- Staged an enhanced games hospitality program
- Development of an integrated, long term, event hosting marketing strategy



CPC PAST PRESIDENTS

Oct, 1993 - Sept, 1997 - Helen Manning Sept, 1997 - Jan, 1999 - Laurel Crosby Jan, 1999 - Jan, 2006 - Patrick Jarvis Jan, 2006 - Nov, 2006 - Henry Wohler

CANADIAN PARALYMPIC HALL OF FAME INDUCTEES:

- Viger, André , Wheelchair Racing, 2005*
 Campbell, Duncan, Wheelchair Rugby, 2005*
- Berdan, Joanne , Athletics, 2003* Boldt, Arnold, Athletics, 2001*
- Reimer, Eugene, Wheelchair Sports, 2001*
- Year shown denotes the year inducted.
- BUILDERS Jarvis, Patrick, 2007*
- Johnston, Jerry, 2003*
- Hansen, Rick, 2003* - Jackson, Robert , 2001*
- Steadward, Robert , 2000*
- * Year shown denotes the year inducted.

BOARD OF DIRECTORS

PRESIDENT

Carla Qualtrough, Vancouver, BC

VICE PRESIDENT David Legg, Calgary, AB

FINANCE DIRECTOR

ADMINISTRATION DIRECTOR **High Performance Director**

Communications Director

MARKETING AND PARTNER RELATIONS DIRECTOR Hugues Gibeault, Ottawa, ON

PARALYMPIC DEVELOPMENT DIRECTOR

Dean Kozak, Edmonton, AB DIRECTOR AT LARGE

Jim Westlake, Oakville, ON

ATHLETES' COUNCIL REPRESENTATIVE Josh Vander Vies, Sarnia, ON

COACHES' COUNCIL REPRESENTATIVE (INTERIM) Ozzie Sawicki, Calgary, AB

CPC STAFF:

Brian MacPherson,

Chief Operating Officer Manali Haridas.

Coordinator, Office and Leadership Programs

Rob Needham, Rob Needham, Director, High Performance

Jordan Bridal,

Marylène Croteau,

Darren Stolz, Coordinator, Paralympic Teams

Helena Constantin, Senior Coordinator, Community and Government Relations

Laura Domenicucci,

Coordinator, Development Programs & Member Relations

Joanne Veltri, Chief of Sponsorship

Mark Buzan.

Norma Reveler,

Erin McCauley,

Elise Bariteau,

Coordinator, Public Relations Ryland Thiel,

Internet Marketing & Publications Specialist **CPC MEMBERS:**

Alpine Canada Alpin

Athletics Canada **Canadian Blind Sports Association**

Canadian Cerebral Palsy Sports Association Canadian Curling Association

Canadian Cycling Association Canadian Fencing Federation

Canadian Soccer Association Table Tennis Canada

Canadian Wheelchair Basketball Association

Canadian Wheelchair Sports Association Canadian Yachting Association

Cross Country Canada

Equine Canada Hippique Federation of Canadian Archers

Hockey Canada Judo Canada

Rowing Canada Aviron Shooting Federation of Canada Swimming Canada

Volleyball Canada Active Living Alliance for Canadians with a Disability AlterGo (Defi-Sportif)

Badminton Canada BC Disability Sports Bobsleigh Canada Skeleton

Canadian Amateur DanceSport Association Canadian Amputee Sports Association

Canadian Association for Disabled Skiing Canadian Association of Athletes with Intellectual Disability

Canoe Kayak Canada

Canadian Forces Personnel and Family Support Services Canadian Snowboard Federation

Field Hockey Canada Gymnastics Canada

ParaSport Ontario

Paralympics PEI Racquetball Canada

Synchro Canada

Triathlon Canada Taekwondo Canada

Waterski and Wakeboard Canada